

**Town of Franklin
Capitol Improvement Plan
Fiscal Year 2012**

Department **Fire**

Project #	Asset/Project Name	Funding Priority	Life Expectancy	Annual Operating Expenses	Assest/ Project Costs	Needed/not requested
Request #1	Fire Engine Replacement - Engine #3	1 - Threat to Citiz	20 years	\$ 2,000	\$ 500,000	
Request # 2	Replacement Rescue - Rescue #3	1 - Threat to	7 years	\$ 2,000	\$ 210,000	
Request #3	Firefighter Protective Clothing - Replacement	1 - Threat to	5 years	\$ -	\$ 25,000	
Request #4	Dispatch Technology Enhancements	3 - Requirement	5 years	\$ 800	\$ 29,000	
Request #5	EMS Report Writing Software	5 - Improved	10 years	\$ 1,125	\$ 8,000	
Request #6	Audio Visual in Emergency Operation Center	5 - Improved	10 years		\$ 2,900	
Request #7	Exterior Sign Board	5 - Improved	10 years		\$ 29,500	
Request #8	Station #2 Technology upgrades	5 - Improved	10 years		\$ 5,000	
Request #9	Rescue Boat	1 - Threat to	10 years	\$ -		\$ 21,000.00
Request # 10	Traffic Pre-emption Devices	1 - Threat to	years	\$ -		\$ 29,000.00
Request # 11	Paramedic Training Simulators - New Purchase	5 - Improved	years	\$ -		\$ 30,000.00
Request #12	Non Disposable Medical Equipment - Replacement	4 -	years	\$ -		\$ 5,000.00
Request #13	Multiple Casualty Trailer - New Purchase	2 - Maintenance	10 years	\$ -		\$ 20,000
Total Capital Improvement Request					\$ 809,400	\$ 105,000

Priority Coding

- 1 - Threat to Citizens or Employees health, safety or property
- 2 - Maintenance - operational necessity
- 3 - Requirement of State or Federal Law or Regulation
- 4 - Improvement of Infrastructure
- 5 - Improved productivity
- 6 - Alleviation of an overtred/overburdened situation